

Amtrak: *America's Railroad*SM

Amtrak System Statistics

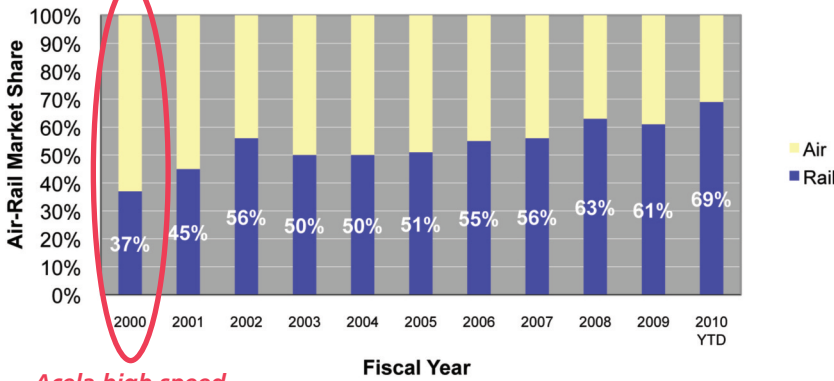
- Amtrak operates America's national intercity passenger rail system:
 - 305 weekday trains
 - 21,100 route-miles
 - Serves 46 states and 3 Canadian provinces
 - Employs over 20,000 people
 - Carried nearly 29 million riders in FY 2010 (all-time record)
 - More than 900,000 daily commuters in 11 states depend on Amtrak
- More than 50% of Amtrak's daily trains meet or exceed 90 mph
- Most Amtrak trains run in collaboration with other railroads:
 - 70% of train-miles run on other railroads
 - Amtrak owns:
 - 363 miles of the 457 mile Northeast Corridor (NEC)
 - 97-mile Michigan Line
 - 65% of the Amtrak-owned track on the NEC can support operations at speeds of 110 mph or higher
- Fifteen states provide financial operating support
- Amtrak operates 4 commuter rail systems, and provides services for 7 others
- Amtrak is the only company in America to maintain track for speeds in excess of 100 mph and its engineering force is responsible for more than 350 miles of track rated for speeds of 100 mph or greater

Amtrak Achievements

- Amtrak recovers 76% of operating costs out of ticket revenue, more than any other passenger rail carrier in the country[†]
 - When revenues from other sources such as real estate contracts and services for other railroads are included, Amtrak covered 85% of operating costs in FY10.
 - Air travelers paid about 57% of the FAA operating budget in 2010
 - Fuel taxes and user fees cover less than 60% of total highway system costs
 - Unlike other modes, railroads provide their own traffic control, police and security, training and signals
- Amtrak finished FY 2010 with ridership and revenue records
 - Since 2000, ridership has grown by 36%
- Since 2005, we have cut diesel fuel use nearly 9%
- Since 2002, Amtrak has cut its debt in half
- Amtrak's investment of American Recovery and Reinvestment Act (ARRA) funds has been a major success:
 - Employed 2,844 full time equivalent jobs (including work generated by suppliers and contractors)
 - Returned 15 locomotives and 81 railcars to service
 - Major improvements to electric traction and bridges on the NEC, and Americans with Disabilities Act (ADA) compliance work at 100 stations

[†]Preliminary 2010 figures, subject to change based on the outcome of the annual audit

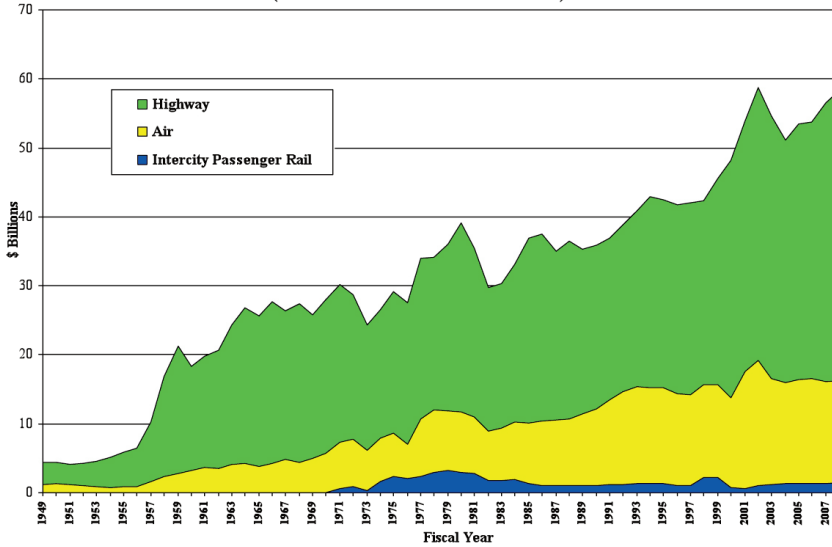
Washington to New York Air-Rail Market



Acela high speed service introduced

Federal Investment in Transportation, 1949-2008

(2009 Constant Dollars. Time Axis Not to Scale.)



Source: U.S. DOT

Overview of Selected DOT Organizations and Trust Funds

All data FY 2010	Federal Aviation Administration (FAA)	Federal Highway Administration (FHWA)	Federal Railroad Administration (FRA)
Budget	\$15.99 billion	\$42.79 billion	\$4.35 billion (includes \$1.6 billion for Amtrak)
Staff	48,159	2,923	895
Trust Fund Outlays	\$12.8 billion	\$21.8 billion	None
Total U.S. DOT budget for FY 2010: \$74.5 billion			

In FY 2010, Amtrak received nearly \$1.6 billion in operating and capital support from the Federal Government.

- \$563M for operating support
- \$1 billion for capital investment

To put those numbers into perspective, here are some other comparable sums:

\$450M - Cost of a single Space Shuttle launch

\$761M - Federal FY 2010 appropriations for the Smithsonian Institution

\$2.35B - Amtrak's total FY 2009 revenue (generated by ticket sales and other sources - excludes Federal support)

\$2.6B - Total cost to the New York-New Jersey metropolitan economy of airport delays in 2008

\$2.9B - Federal budget for the National Park Service in FY 2009

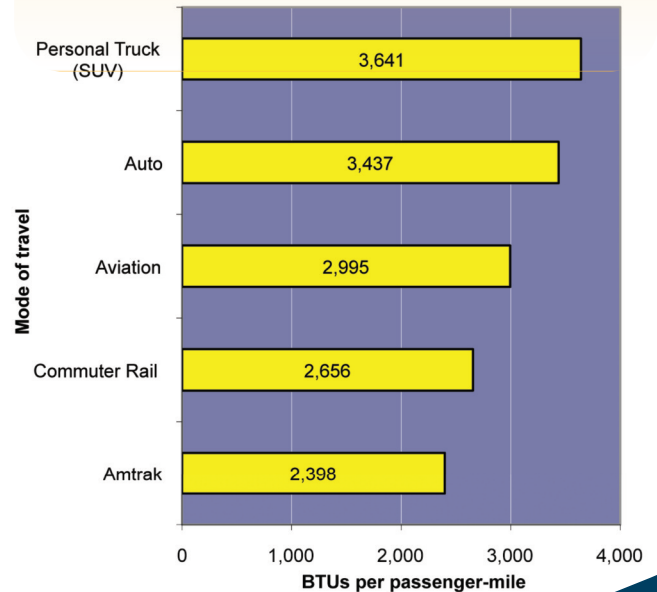
\$3.1B - Federal capital appropriation for the U.S. Postal Service

\$32.9B - Economic impact of domestic flight delays in America in 2007

\$34.5B - Payments from the General Fund to "bail out" the U.S. Highway Trust Fund since September 2008. These payments "top off" the fund, as gas tax revenue is not keeping pace with expenditures

\$79B - Total budget request for US Department of Transportation (DOT) for FY 2011.

How much energy does it take to move a passenger?



Source: US DOE

